

Report on Information Regarding Staff Compensation
Texas Government Code 659.026

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- 1) Full-Time Equivalent Employees:
FY 2016 - 963

- 2) Legislative Appropriations (All Funds):
FY 2016 - \$ 66,095,210
FY 2017 - \$ 66,549,343

- 3) Executive Staff Compensation Methodology:

- 4)

The President is the only one eligible to receive a salary supplement as defined by the Senate Bill 1 (84th Legislative Session), Article IX, Section

- 5) Market Average Comparison of Executive Staff:
College and University Professional Association for Human Resources (C
Administrators in Higher Education Salary Survey

- 6) Average Compensation of non-Executive Staff:
FY 2016 - \$53,588

Executive Staff Compensation Increase as a Percentage (5 years):

7)		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	Executive Staff Compensatio	0%	0%	2%	4.86%	2%

Legislative Appropriation Increases as a Percentage (5 Years):

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Legislative Appropriations	-13.69%	3.09%	3.94%	0.32%	0.35%