

1) FY 2019 - 1289

2) FY 2019 - \$ 68,057,073  
FY 2020 - \$ 67,643,344

3)

4)

5)

6) FY 2019 - \$49,304.03

7)

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Executive Staff Compensation:	2.00%	3.23%	3.44%	2.00%	0.00%

  

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Legislative Appropriations:	0.35%	17.21%	0.69%	2.79%	-0.51%